

Performance Dashboard

Local Unit Name: Village of Bancroft

Local Unit Code: 78-3010

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$395	\$408	↑ 3.2%	Negative
Fund Balance as % of annual General Fund expenditures	6.6%	5.2%	↓ 20.7%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	35%	36%	↑ 3.3%	Negative
Debt burden per capita	\$2,421	\$2,366	↓ -2.2%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.14	0.14	→ 0.0%	Neutral
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	-	-	#DIV/0!	#DIV/0!
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.00	0.00	#DIV/0!	#DIV/0!
Percent of General Fund expenditures committed to arts, culture and recreation	1.6%	0.4%	↓ 73.7%	Neutral
Acres of parks per thousand residents	14.1	14.1	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	20%	20%	→ 0.0%	Neutral