

DDA BUDGET 2019-2020

INCOME			EXPENSES	
DDA GENERAL				
	TIF	794.15		0.00
	TOTAL INCOME	794.15	TOTAL EXPENSES	0.00
CHRP FUND				
(FUND BALANCE 1/31/2019 \$6,191.75)	YARDSALE	2000.00	YARD SALE ADVERTISING	100.00
	CORPORATE DONATIONS	1000.00	SOLICITATION LETTER	50.00
	DONATIONS - CANS	200.00	THANK YOU NOTES	100.00
	GOLF OUTING	4000.00	GOLF OUTING	2000.00
	ADDITIONAL FUNDRAISERS	1000.00	ADDITIONAL FUNDRAISERS	500.00
	TOTAL INCOME	8200.00	TOTAL EXPENSES	2750.00