

## DATA INPUT PAGE FOR PERFORMANCE DASHBOARD

Local Unit Name:

Bancroft

Local Unit Code:

78-3010

We suggest you "Hide" this tab before publishing the Excel file to your web site.

<u>Metric</u>	<u>2018</u>	<u>2018</u>	<u>Comments</u>
Population	554		
Annual General Fund expenditures per capita			Alternatively, you might consider using All Governmental funds' spending per capita; however, you will need to change the title in cell A11.
General Fund Expenditures	167,845		
Expenditures per capita	303	#DIV/0!	
Fund Balance as % of annual General Fund expenditures			
Fund Balance	6,553		
Fund Balance as % of Annual GF Expenditures	3.9%	#DIV/0!	
Unfunded pension & OPEB liability, as a % of annual General Fund revenue			Information for this section should be in the footnote disclosures of your annual financial statement; it also can be obtained from your actuarial valuation.
Pension funding:			
Actuarial value of assets	31,203		
Actuarial accrued liability	94,757		
Overfunded (Unfunded)	(63,554)	-	
OPEB funding:			OPEB is other post-employment benefits.
Actuarial value of assets			
Actuarial accrued liability			
Overfunded (Unfunded)	-	-	
Combined overfunding (underfunding)	(63,554)	-	
General Fund revenue			
Unfunded OPEB liability as a % of annual GF reve	#DIV/0!	#DIV/0!	
Debt burden per capita			
Total direct debt, from the FS:			
Bonds, notes & contracts payable	739,000		
Capital leases			
Total direct debt	739,000	-	
Debt burden per capita	1,334	#DIV/0!	

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Metric	2018	2018	Comments
Percentage of road funding provided by the General Fund			
Road expenditures:			
Major streets fund			
Local streets fund			
Municipal streets fund			
Total road expenditures	-	-	
Transfers from the General Fund into:			
Major streets fund			
Local streets fund			
Municipal streets fund			
Total General Fund funding	-	-	
Ratio of road funding to total GF expenditures	#DIV/0!	#DIV/0!	
Ratio of pensioners to employees			
Number of retirees participating in the Defined Benefit pension systems	-		
Number of current active employees	2		
Ratio	-	#DIV/0!	
Number of services delivered via cooperative venture			
List the individual services delivered via cooperative venture: (place an "X" in each year the services were delivered cooperatively)			
Library			
Dispatch			
Building inspections			
Recreation			
Finance dept. consolidation			
Assessing			
Fire			
Police			
Other:			
Totals	-	-	

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Metric	2018	2018	Comments
<b>Economic Strength</b>			
% of community with access to high speed broadband			% with access (not how many residents are actively utilizing the service).
Number of homes	197		
Number of homes with access to highspeed internet	197		
% of homes with access to highspeed internet	100.0%	#DIV/0!	
<b>% of community age 25+ with Bachelor's degree or higher</b>			Alternative: % of High school graduates going to college (data point is available from the local school district); however, you must change the title name in A70.
Population aged 25 and over			
Number with Bachelor's degree or higher			
% of community age 25+ with bachelor's degree or higher	#DIV/0!	#DIV/0!	
<b>Average age of critical infrastructure (years)</b>			Buildings need not be reported.
Water lines			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Sewer lines			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Roads			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			

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<u>Metric</u>	<u>2018</u>	<u>2018</u>	<u>Comments</u>
Storm drains			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Enter Your Own Critical Infrastructure			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Enter Your Own Critical Infrastructure			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Weighted average:			
Total cost of critical infrastructure	-	-	
Average age of critical infrastructure	-	-	
Public Safety			
Violent crimes per thousand			Report consistent with the Michigan Incident Crime Reporting guidelines.
Violent crimes			
Violent crimes per thousand	-	#DIV/0!	
Property crimes per thousand			Report consistent with the Michigan Incident Crime Reporting guidelines.
Property crimes			
Property crimes per thousand	-	#DIV/0!	
Traffic injuries or fatalities			The UD-10 does not distinguish between serious injury and minor injury.
Traffic incidents from the UD-10			

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<u>Metric</u>	<u>2018</u>	<u>2018</u>	<u>Comments</u>
<b>Quality of Life</b>			
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets			Utilize the most recent audited Act 51 reports as the source data.
Miles of sidewalks and non-motorized paths/trails			
Total miles of local/major roads & streets			
	#DIV/0!	#DIV/0!	
<b>Percent of General Fund expenditures committed to arts, culture and recreation</b>			Utilize the most recent audited financial statements as the source data.
Arts, recreation & culture expenditures			
	0.0%	#DIV/0!	
<b>Acres of parks per thousand residents</b>			Report the number of acres of total parkland, developed and undeveloped.
Acres of parks			
	-	#DIV/0!	
<b>Percent of community being provided with curbside recycling</b>			% with access to curbside recycling (not necessarily actively participating).
Population where curbside recycling is offered			
	0%	#DIV/0!	

Communities may report other measures for each category that are unique or important to their community.

All reported data may be footnoted to explain the reported scores.

Data should be updated at least annually, but communities are encouraged to update the dashboards more frequently.